

THE SALVATION ARMY - USA

UNAUDITED COMBINED STATEMENT OF ACTIVITIES

For the year ended September 30, 2015

(Dollars in thousands)

| REVENUE | 2015 |
|--|--------------------|
| PUBLIC SUPPORT: | |
| Received Directly: | |
| Contributions | \$846,790 |
| Donations-in-kind and contributed services | 564,878 |
| Special events | 23,397 |
| Legacies and bequests income | 313,366 |
| Pledges revenue | 29,845 |
| Contributions from split-interest agreements | 62,100 |
| Change in value of split-interest agreements | (29,025) |
| Total Received Directly | 1,811,351 |
| Received indirectly by federated campaigns | 64,120 |
| Total Public Support | 1,875,471 |
| Fees and grants from government agencies | 352,445 |
| Program service fees | 152,525 |
| Sales to the public | 611,233 |
| Investment earnings | (114,727) |
| Other revenue | 49,909 |
| TOTAL REVENUE | \$2,926,856 |
| EXPENSES | |
| PROGRAM SERVICES: | |
| Corps community centers | \$758,260 |
| Rehabilitation | 727,540 |
| Residential and institutional services | 351,337 |
| Other social services | 1,056,074 |
| Total Program Services | 2,893,211 |
| SUPPORTING SERVICES: | |
| Management and general | 415,216 |
| Fund raising | 228,550 |
| Total Supporting Services | 643,766 |
| TOTAL EXPENSES | 3,536,977 |
| Other changes in net assets | (278,060) |
| CHANGE IN NET ASSETS | \$(888,181) |