

THE SALVATION ARMY-USA

UNAUDITED COMBINED STATEMENT OF ACTIVITIES

For the year ended September 30, 2018

(Dollars in thousands)

REVENUE	2018	2017
Public Support:		
Received Directly:		
Contributions	\$943,549	\$920,982
Donations-in-kind and contributed services	589,432	566,119
Special events	23,903	22,848
Legacies and bequests income	326,135	358,275
Pledges revenue	13,991	21,637
Contributions from split-interest agreements	64,830	90,383
Change in value of split-interest agreements	33,236	26,638
Total Received Directly	1,995,076	2,006,882
Received indirectly by federated campaigns	49,014	52,516
Total Public Support	2,044,090	2,059,398
Fees and grants from government agencies	373,324	366,067
Program service fees	159,000	161,027
Sales to the public	593,167	587,266
Investment earnings	613,031	1,043,344
Other revenue	81,034	105,690
TOTAL REVENUE	\$3,863,646	\$4,322,792
 EXPENSES		
PROGRAM SERVICES:		
Corps community centers	\$828,293	\$832,237
Rehabilitation	727,347	732,508
Residential and institutional services	371,024	362,349
Other social services	1,116,085	1,089,014
Total Program Services	3,042,749	3,016,108
SUPPORTING SERVICES:		
Management and general	407,845	433,242
Fund raising	253,010	251,249
Total Supporting Services	660,855	684,491
TOTAL EXPENSES	3,703,604	3,700,599
Other changes in net assets	355,223	253,428
CHANGE IN NET ASSETS	\$515,265	\$875,621