

THE SALVATION ARMY-USA

UNAUDITED COMBINED STATEMENT OF ACTIVITIES

Financial Summary for Fiscal Year 2019

(Dollars in thousands)

REVENUE	2019	2018
PUBLIC SUPPORT:		
Received directly:		
Contributions	\$916,631	\$943,549
Donations-in-kind and contributed services	576,015	589,432
Special events	24,112	23,903
Legacies and bequests income	285,670	326,135
Pledges revenue	19,881	13,991
Contributions from split-interest agreements	92,011	64,830
Total received directly	1,914,320	1,961,840
Received indirectly by federated campaigns	44,430	49,014
Total public support	1,958,750	2,010,854
Fees and grants from government agencies	393,282	373,324
Program service fees	164,748	159,000
Sales to the public	598,449	593,167
Investment earnings	88,973	613,031
Other revenue	118,807	81,034
TOTAL REVENUE	\$3,323,009	\$3,830,410
EXPENSES		
PROGRAM SERVICES:		
Corps community centers	\$818,001	\$828,293
Rehabilitation	741,222	727,347
Residential and institutional services	388,497	371,024
Other social services	1,105,979	1,116,085
Total program services	3,053,699	3,042,749
SUPPORTING SERVICES:		
Management and general	416,404	407,845
Fund raising	242,024	253,010
Total supporting services	658,428	660,855
TOTAL EXPENSES	3,712,127	3,703,604
Other changes in net assets	(389,908)	388,459
CHANGE IN NET ASSETS	\$(779,026)	\$515,265